

GRAND WESTERN ARCHERY SOCIETY

ACCOUNT SUMMARY Y/E 31ST DECEMBER 2023

YEAR TO 31ST DECEMBER

	2023	2022	2021	2020	2019	2018	2017	2016
INCOME								
Affiliations	17,280	12,407	14,816	15,683	19,730	19,467	22,359	20,674
Coaching courses	97	-	-	-	-	605	2,600	2,600
Target Hire	-	-	144	-	1,818	1,854	1,722	1,758
Sundry income	417	-	-	-	-	68	40	150
Tournaments	16,783	13,839	12,075	1,725	22,697	21,547	16,694	17,440
Interest Receivable	54							

TOTAL INCOME	34,631	26,246	27,035	17,408	44,245	43,541	43,415	42,622
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EXPENSES

Tournament costs	23,643	24,636	18,871	2,128	20,700	19,286	16,527	17,530
Equipment Storage	1,747	1,747	1,747	1,747	1,747	1,847	1,747	260
Equipment Insurance	658	590	540	511	482	433	362	194
Equipment Grants/Donations	3,000	4,626	-	2,500	2,500	-	-	-
Other trophies	-	-	-	-	109	-	-	-
Small tools, equipment & repairs	-	-	384	153	1,709	-	-	-
EAF Affiliation fees	1,284	1,284	720	1,203	1,284	1,284	1,260	1,260
Committee Expenses	556	913	253	1,052	1,792	2,380	1,715	1,500
Website & Marketing costs	240	333	293	249	501	194	798	1,400
Coaching - grants	662	450	-	1,297	1,453	998	3,236	2,425
Coaching - education/courses	-	-	-	-	-	52	4,841	1,184
Coaching - conference	1,091	-	-	-	7	1,110	175	104
Judging - grants	150	24	39	50	431	100	28	648
Judging - education/courses	179	186	238	-	361	713	-	339
Judging - conference	903	-	-	806	35	30	-	352
Shooting - grants	750	500	1,000	250	1,750	250	250	1,000
Awards	70	-	1,394	437	-	-	-	-
Accountancy Fees	900	888	792	792	792	756	720	1,200
Depreciation of tangible assets	867	867	482	3,137	6,114	2,064	3,583	2,395
(Gain)/Loss on disposal of tangible assets	-	-860	-	-	-40	-40	-	661
Sundry Expenses & Stock Adj	400	620	-	1,428	345	500	516	557

TOTAL EXPENSES	37,100	36,804	26,753	17,740	42,072	31,957	35,758	33,009
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EXCESS INCOME /(EXPENSES)	-2,469	-10,558	282	-332	2,173	11,584	7,657	9,613
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Balance sheet Net Asset Value	131,532	134,001	144,559	144,277	144,609	142,436	130,852	123,195
Bank Balance at 31st December	129,226	135,047	132,447	123,076	135,556	136,828	129,942	120,211