

## TOURNAMENT BREAKDOWN 2023

	DUNSTER WEEK			INDOOR			SNR INTER- COUNTIES			JNR CHAMPS & INTER/C			TOTAL		
	2023	2022	2021	2023	2022	2021 NOT HELD	2023	2022	2021	2023	2022	2021	2023	2022	2021
<b>INCOME</b>	<b>13,796</b>	<b>11,680</b>	<b>10,965</b>	<b>1,525</b>	<b>800</b>		<b>600</b>	<b>600</b>	<b>450</b>	<b>862</b>	<b>759</b>	<b>660</b>	<b>16,783</b>	<b>13,839</b>	<b>12,075</b>
<b>EXPENSES</b>															
Record Status Fees		25		25	25		70	70		25	25	25	120	145	25
Judge Expenses	2,072	1,825	2,040	193	128		483	361	112	99	155	25	2,847	2,469	2,177
Venue Hire & Expenses	9,087	10,236	8,350	1,155	1,036		280	209	82				10,522	11,481	8,432
Competitors & Officials refreshments							1,235	1,235	171	155	300		1,390	1,535	171
Target Faces				50	38		115	70	88	109	83		274	191	88
Target Hire	3,626	3,861	2,980	537	522		817	822	771	470	458	529	5,450	5,663	4,280
Medals from stock	336	257	288	129	107		149	87	87	224	308	196	838	759	571
Other prizes/gifts/awards	170	174		40						15	59	67	225	233	67
T/O Expenses	350	487		92	118		69	34	28	133	85		644	724	28
Haulage & travel	197		50										197	0	50
Sundry Expenditure	1,136	1,094	2,982		274								1,136	1,368	2,982
<b>TOTAL EXPENSES</b>	<b>16,974</b>	<b>17,959</b>	<b>16,690</b>	<b>2,221</b>	<b>2,248</b>		<b>3,218</b>	<b>2,888</b>	<b>1,339</b>	<b>1,230</b>	<b>1,473</b>	<b>842</b>	<b>23,643</b>	<b>24,568</b>	<b>18,871</b>
<b>EXCESS INCOME/(EXCESS COSTS)</b>	<b>-3,178</b>	<b>-6,279</b>	<b>-5,725</b>	<b>-696</b>	<b>-1,448</b>		<b>-2,618</b>	<b>-2,288</b>	<b>-889</b>	<b>-368</b>	<b>-714</b>	<b>-182</b>	<b>-6,860</b>	<b>-10,729</b>	<b>-6,796</b>